



## **FY2009 (7/1/08 – 6/30/09) Annual Work Plan Eastern Klickitat Conservation District**

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### **Mission of the Eastern Klickitat Conservation District**

*To improve, conserve, and promote the wise use of natural resources by providing technical, financial, educational, and research assistance for landowners, users of natural resources, individuals & organizations interested in natural resource issues within EKCD.*

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### **Natural Resource Priorities and Goals:**

- Enhance natural resources through the planning and application of an economically and environmentally sound conservation approach
  - Utilize a common sense management approach with emphasis on maintaining and improving water quality conditions within the District Boundaries
  - Maintain leadership in watershed planning (2514) and salmon recovery process and future watershed efforts. (sub-basin planning) – Continue observation role in Rock Creek Management Plan
  - Continue demonstration project sites that change agricultural management practices by utilizing new innovative monitoring techniques
  - Offer programs to involve cooperators in adopting conservation practices
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### **Information – Education Priorities and Goals:**

- Continue education efforts in the schools and to the public – Plan and implement booth at Klickitat County Fair
  - Assist when possible with the Plot Tours each summer;
  - Assist with information dissemination on nutrient management portion of plots
  - Assist NRCS with the Rock Creek CRMP to develop a watershed management plan suitable for DOE acceptance
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### **District Operations Priorities, Goals & Funding Sources:**

- Maintain effective and efficient office operations, including accounting, grant vouchering, personnel management, Supervisor elections and appointments, monthly meetings, training and development, annual planning and reporting – By June 30, 2009 have all mandatory reporting done in a timely manner.
  - Funding sources for 2009:
    - Washington Conservation Commission – Basic Funding; Implementation Grant
    - Department of Ecology – Watershed project grants
    - Department of Ecology – Pine Creek Project Grant
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**Program Area:** Maintain and improve water quality conditions with emphasis on the Eastern Klickitat Conservation District watersheds

**Goal(s):** Plan & implement at least 1 water quality/stream improvement projects during 2007-2009  
Continue presence and input in various watershed committees and watershed planning groups  
Continue cost share program for conservation practices performed within the District

**Funding Source(s):** Washington Conservation Commission – Basic Funding; Implementation Grant  
Department of Ecology – Pine Creek Project Grant

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Stream Bank Enhancement and Repair Project: Pine Creek Restoration Phase II	August 1 – September 30	Jim Hill Paul Cleary Matt Wallin	21 Days	\$25,000
Maintain presence on WRIA 31, TAG, Rock Creek CRMP, others as needed and as they arise	On-Going	Jim Hill Matt Wallin Margaret Doyle	On-Going	
Assess, plan and seek funding for at least 1 additional stream bank repair project within the District	As required	Jim Hill Matt Wallin Paul Cleary	14 Days	
Continue Stream monitoring on selected streams	April 2008 – Oct 2009	Matt Wallin Martha Blair	5 Days/month	Implementation \$2000
Cost Share on various conservation practices-direct seed, tree plantings, stream projects, etc	On going	Jim Hill Matt Wallin		\$7500

**Washington Conservation Districts assisting land managers with their conservation choices**



## FY2009(7/1/08 – 6/30/09) Annual Work Plan Eastern Klickitat Conservation District



**Program Area:** Community outreach and education

**Goal(s):** Educate, provide and plant trees with area schools

Plan and construct booth for County Fair

Work with area schools to educate middle and high school students about conservation

Inform and educate County Commissioners about District Activities

**Funding Source(s):** WCC Basic Funding

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Plan and decorate booth for Klickitat County Fair – include education materials and outreach for conservation district	August 2008	Margaret Doyle	4 Days	\$150
Prepare, mail quarterly newsletter	July, Oct 2008, Jan, April 2009	Jim Hill Margaret Doyle Martha Blair	7 Days	Basic Funding \$1048
Assist where possible for annual WSU Wheat Trials Plot tour	June 2008	Jim Hill Matt Wallin	As Required	
Partner with Western Ag Innovations on Nutrient Forecaster probes	March 2009	Jim Hill Matt Wallin Margaret Doyle Martha Blair	14 Days	Basic Funding \$8000
Hold annual tree sales program – provide native trees and shrubs for CCRP contracts or local citizens- utilize FFA students when possible				
Assist PNW Direct Seed Association with Carbon Sequestration annual inspections	June 2009	Jim Hill	1 Day	
Visit County Commissioners meeting at least Quarterly		Jim Hill Supervisors	4 days	

**Program Area:** Maintain effective and efficient office operations, including accounting, grant vouchering, personnel management, Supervisor elections and appointments, monthly meetings, training and development, annual planning and reporting

**Goal(s):** By June 30, 2009 have all mandatory reporting done in a timely manner.

**Funding Source(s):** Washington Conservation Commission-

- Basic Funding; Implementation Grant
- Department of Ecology – Watershed project grants
- Additional pass through funds from Klickitat County Natural Resources Administrator
- Department of Ecology Centennial Clean Water Grant

<b>Activities for FY2009</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Do all reporting, planning and other office operational procedures as required for all grants and funding sources, including TMDL, DOE, private sources and Washington Conservation Commission	As Required	Jim Hill Margaret Doyle	As Necessary	
Support NRCS staff when possible		Jim Hill Margaret Doyle		
Plan and hold EKCD Annual Meeting. Provide as many pesticide credits as possible	February 2009	Jim Hill Margaret Doyle	7 Days	Basic Funding \$500
Seek at least 1 additional funding source for administrative operations	June 30	Jim Hill	14 Days	



## FY2009 Annual Budget Eastern Klickitat Conservation District

### EKCD FY 09 ANNUAL BUDGET

**INCOME:**

334.03.31	Basic Funding	\$10,731
334.06.33	Implementation	\$72,500
334.11.12	Tree Program	\$15,000
334.11.12.2	Bank Interest	\$2,250
334.03.11	DOE Grant:	
	WRIA 31 Implementation	\$81,000

<b>TOTAL INCOME:</b>	\$181,481
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**EXPENSES:**

531.11.1	Wages	\$90,000
531.11.20.B	Employee Benefits	\$8,500
531.11.31	Admin Supplies	\$1,250
531.11.32	Fuel	\$2,400
531.11.41	Professional Svcs	\$1,500
531.11.42	Communications	\$500
531.11.43	Travel Expenses	\$1,500
531.11.44	Election Advert	\$120
531.11.45	Rentals	\$300
531.11.46	Insurance	\$3,550
531.11.49	Dues & Registration	\$3,000
531.11.64	Equip Purchase	\$900
531.18.31	General Supplies	\$500
531.18.32	Fuel	\$1,200
531.18.34	Gen'l Ops Goods for Sale	\$5,200
531.18.41	Professional Svcs	\$800
531.18.44	General Advert	\$375
531.18.48	Repairs	\$651
	Non-Expenditures	
598.96.00	Cost Share/Projects	\$33,735
598.96.00	Cost Share	\$25,500

\$181,481

**TOTAL EXPENSES:**